Space Coast Area Transit (SCAT)

ID Number: 4063 www.ridescat.com 401 South Varr Avenue Cocoa, FL 32922

Transit Director Modal Information (407)635-7815

Chief Executive Officer: James Liesenfelt,

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9/26/2001 14:04

Data Source: 2000 National Transit Database

	stem Wide	e Information				Modal Information	(407)635-
General Information		Financial Information			Characteristics		Demand
	_					Bus	Response
Irbanized Area (UZA) Statistics — 1990 C	Census	Fare Revenues Earned			Operating Expense	\$1,697,905	\$5,071,568
elbournePalm Bay, FL		Directly Operated		\$159,850	Capital Funding	\$167,698	\$0
Square Miles	233	Purchased Transportation		2,037,901	Annual Passenger Miles	1,702,073	7,778,366
Population	305,978	Total Fare Revenues Earned		\$2,197,751	Annual Vehicle Revenue Miles	627,811	2,029,633
Population Ranking out of 405 UZAs	83			. , . , .	Annual Unlinked Trips	302,322	432,539
Other UZA's Served:	389	Sources of Operating Funds Expended			Average Weekday Unlinked Trips		1,620
Jiller UZA's Served.	309			00 407 000		1,141	
		Passenger Fares		\$2,427,823	Annual Vehicle Revenue Hours	30,895	160,033
		Local Funds		1,413,585	Fixed Guideway Directional Route Miles	0.0	N/A
ervice Area Statistics		State Funds		1,664,413	Vehicles Available for Maximum Service	48	131
Square Miles	427	Federal Assistance ¹		70,500	Average Fleet Age in Years	7.8	4.9
Population	489,700	Other Funds		14,783	Vehicles Operated in Maximum Service	17	108
opalation.	100,100	Total Operating Funds Expended	_	\$5,591,104	Peak to Base Ratio	0.0	N/A
		Total Operating Fullus Expellued		\$5,551,104			
					Percent Spares	182%	21%
ervice Consumption					Incidents	8	11
Annual Passenger Miles	9,480,439	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	734,861	Salaries, Wages and Benefits		\$2,362,233			
Average Weekday Unlinked Trips	2,761	Materials and Supplies		392,161	Performance Measures		
Average Saturday Unlinked Trips	400	Purchased Transportation		1,983,783	1 errormance measures		
					0 1 500 1		
Average Sunday Unlinked Trips	196	Other Operating Expenses		2,031,296	Service Efficiency		
		Total Operating Expenses		\$6,769,473	Operating Expense per Vehicle Revenue Mile	\$2.70	\$2.50
					Operating Expense per Vehicle Revenue Hour	\$54.96	\$31.69
ervice Supplied		Reconciling Cash Expenditures		\$9,663			
Annual Vehicle Revenue Miles	2,657,444	,			Cost Effectiveness		
Annual Vehicle Revenue Hours	190,928	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.00	\$0.65
				60			
Vehicles Available for Maximum Service	179	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$5.62	\$11.73
Vehicles Operated in Maximum Service	125	State Funds		0			
Base Period Requirement	0	Federal Assistance 2		2,637,149	Service Effectiveness		
		Total Capital Funds Expended		\$2,637,149	Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.21
					Unlinked Passenger Trips per Vehicle Revenue Hou		2.70
ehicles Operated in Maximum Se	ervice	Uses of Capital Funds			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	ransportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 17	0	Bus \$0	\$167,698	\$167,698			
Demand Response 38	70	Demand Response 0	0	0.0.,000	\$3.00 \$1.20		0.60
/anpool 0	0 1		0	1,138,833	\$2.50 \$1.00		0.50
otal 55	70	Total \$1,138,833	•	\$1,306,531			
otal 33	70	10tai \$1,130,033	φ101,030	φ1,300,331	\$2.00 \$0.80		0.40
					\$1.50 \$0.60	<u> </u>	0.30
					* ****		0.20
					Ţ		
					\$0.50 \$0.20		0.10
					\$0.00		0.00
					Ψ0.00		
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
					Demand Response		
Sources of Operating Funds Expo	ended				Operating Expense per	Operating Expense per	Passenger Trips per
The second of th					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local					Venicle Revenue wille	i dosongor mile	Tomolo Revenue Mile
Local					00.00		25
26%					\$3.00		0.25
	Far	res			\$2.50		0.20
	43	3%			\$2.00 \$0.80		V
					1 -100		0.15
					\$1.50 \$0.60	0	0.10
					\$1.00		J. 10
					\$0.50		0.05
					\$0.00 + + + + + \$0.00	 	0.00 + + + + + + + + + + + + + + + + + +

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Federal

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.